



Report of the Director of Environment and Neighbourhoods

Inner West Area Committee

Date: 18th September 2008

Subject: Inner West Area Committee Well-Being Fund Update

Electoral Wards Affected: Armley Bramley & Stanningley	Specific Implications For:
<input checked="" type="checkbox"/> Ward Members consulted (referred to in report)	Equality and Diversity <input checked="" type="checkbox"/>
	Community Cohesion <input checked="" type="checkbox"/>
	Narrowing the Gap <input checked="" type="checkbox"/>
Council Function <input type="checkbox"/>	Delegated Executive Function available for Call In <input checked="" type="checkbox"/>
	Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/>

Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2008-2009 and an update on commitments already made. Members are asked to note this information, comment on any new applications and consider them for approval.

1.0 Purpose of This Report

1.1 This report seeks to update members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

2.0 Background Information

2.1 The capital and revenue allocation for 2008-09 for Inner West is:

Capital Allocation 2008-2009	£ 72,512
Revenue Allocation 2008-2009	£ 150,440.00

2.2 Following approval of applications at the committee meeting on 26th June 2008 and rationalization of all expenditure since financial year 2004/05 the amount of Revenue Well-Being fund available for 2008/09 is £20,969.94 and Capital Well Being is £92,400.

3.0 New applications for Well being funding.

3.1 The applications below have been received for this Area Committee.

LARGE GRANTS					
Project Title	2008-09	2009-10	2010-11	Capital or Revenue	Appendix
Community Development worker for New Wortley Community Centre	7,196.00	22,019.76		Revenue	1
Hip Hopes Edutainment Programme for Armley	£4,400			Revenue	2 + Evaluation
Sikh Temple Refurbishment	£10,000			Capital	3
Grass Cutting at Holdforth Place New Wortley.	2,500			Revenue	4
Town Centre Manager for Armley		20,000		Revenue	5

3.2.

SMALL GRANTS	
ORANISATION	AMOUNT
Broadleas Community Funday	500.00
DPPO signs for Charlie Cake Park	206.64
Leeds Gathering	500.00
Total of Small Grants	£1,206.64
SKIPS	
Hayleys Allotments	110.00
New Wortley/Oldfield Rd Allotments	110.00
New Wortley Operation Champion	330.00
Broadleas Estate action day	330.00
Total of Skips	£880.00

4.0 Implications for Council Policy and Governance

4.1 Well Being projects support the actions contained in the Inner West Area Delivery Plan. Ward members have been consulted on the 2008-09 plan and on the projects commissioned to deliver improvements to the area. This Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

5.0 Legal and Resource Implications.

- 5.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

6.0 Conclusions

- 6.1 The well-being fund provides financial support for key projects in the Inner West Area.

7.0 Recommendations

The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) comment upon and approve where appropriate requests for funding for large grants, small grants and skips.

APPENDICES

- 1- Community Development Worker, New Wortley Community Centre
- 2- Hip Hopes Edutainment Programme for Armley
- 3- Sikh Temple refurbishment
- 4- Grass Cutting, Holdforth Place
- 5- Town Centre Manager, Armley

BACKGROUND PAPERS

None